

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 14,48,66,000/- to YOUTH SERVICES,YUVASAKTI Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

G.O.Rt.No.: 3239

Dated: 07-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2183, Finance (Expr.GAD.II) Dept., dt.27-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner YOUTH SERVICES,YUVASAKTI is hereby issued a Budget Release Order for an amount of Rs.14,48,66,000/-(Rupees Fourteen Crores Forty Eight Lakhs Sixty Six Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: District Offices - Youth Services Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officers at State and District Levels Remarks: | | | | | | | | | |
| 1 | 2204-00-001-11-03-140-000 | V | 74 | .. | .. | 74 | 18 | 18 | 38 |
| 2 | 2204-00-001-11-03-130-131 | V | 2,50 | .. | .. | 2,50 | 62 | 62 | 1,26 |
| 3 | 2204-00-001-11-03-130-132 | V | 1,40 | .. | .. | 1,40 | 35 | 35 | 70 |
| 4 | 2204-00-001-11-03-130-133 | V | 5,00 | .. | .. | 5,00 | 1,25 | 1,25 | 2,50 |
| 5 | 2204-00-001-11-03-020-000 | V | 74 | .. | .. | 74 | 18 | 18 | 38 |
| 6 | 2204-00-001-11-03-010-011 | V | 93,00 | .. | .. | 93,00 | 23,25 | 23,25 | 46,50 |
| 7 | 2204-00-001-11-03-010-012 | V | 4,01 | .. | .. | 4,01 | 1,00 | 1,00 | 2,01 |
| 8 | 2204-00-001-11-03-010-013 | V | 53,42 | .. | .. | 53,42 | 13,35 | 13,35 | 26,72 |
| 9 | 2204-00-001-11-03-010-015 | V | 14,69 | .. | .. | 14,69 | 3,67 | 3,67 | 7,35 |
| 10 | 2204-00-001-11-03-010-016 | V | 13,95 | .. | .. | 13,95 | 3,48 | 3,48 | 6,99 |
| 11 | 2204-00-001-11-03-010-017 | V | 1,35 | .. | .. | 1,35 | 33 | 33 | 69 |
| 12 | 2204-00-001-11-03-010-018 | V | 9,51 | .. | .. | 9,51 | 2,37 | 2,37 | 4,77 |
| 13 | 2204-00-001-11-03-010-019 | V | 1,34 | .. | .. | 1,34 | 33 | 33 | 68 |
| 14 | 2204-00-001-11-03-110-111 | V | 1,00 | .. | .. | 1,00 | 25 | 25 | 50 |
| Scheme Name: Headquarters Office - Director of Youth Services Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. CYS AP Hyd. Remarks: | | | | | | | | | |
| 15 | 2204-00-001-11-01-010-019 | V | 47 | .. | .. | 47 | .. | 22 | 25 |
| 16 | 2204-00-001-11-01-010-011 | V | 30,89 | .. | .. | 30,89 | 7,72 | 7,72 | 15,45 |
| 17 | 2204-00-001-11-01-010-012 | V | 76 | .. | .. | 76 | 19 | 19 | 38 |
| 18 | 2204-00-001-11-01-010-013 | V | 10,79 | .. | .. | 10,79 | 2,69 | 2,69 | 5,41 |
| 19 | 2204-00-001-11-01-010-015 | V | 2,78 | .. | .. | 2,78 | 69 | 69 | 1,40 |
| 20 | 2204-00-001-11-01-010-016 | V | 7,19 | .. | .. | 7,19 | 1,79 | 1,79 | 3,61 |
| 21 | 2204-00-001-11-01-010-017 | V | 1,60 | .. | .. | 1,60 | 40 | 40 | 80 |
| 22 | 2204-00-001-11-01-010-018 | V | 1,82 | .. | .. | 1,82 | 45 | 45 | 92 |
| Scheme Name: SETWIN Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Asst. Secy.and DDO YATC Dept. Remarks: GIA Bill /PD.A/c.No.215. of SETWIN | | | | | | | | | |
| 23 | 2204-00-001-11-07-310-311 | V | 10,13,00 | .. | .. | 10,13,00 | 2,53,25 | 2,53,25 | 5,06,50 |
| 24 | 2204-00-001-11-07-310-312 | V | 65,00 | .. | .. | 65,00 | 16,25 | 16,25 | 32,50 |
| Scheme Name: Youth Welfare Schemes Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officers at State and District Levels Remarks: GIA Bill / PD A/c No.42 of APSTEP | | | | | | | | | |
| 25 | 2204-00-789-11-04-500-503 | V | 4,17,10 | .. | .. | 4,17,10 | 1,04,27 | 1,04,27 | 2,08,56 |
| 26 | 2204-00-796-11-05-500-503 | V | 1,69,93 | .. | .. | 1,69,93 | 42,48 | 42,48 | 84,97 |

| | | | | | | | | | |
|---|---------------------------|---|-----------------|----|----|-----------------|-----------------|-----------------|-----------------|
| Scheme Name: Youth Welfare Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officers at State and District Levels Remarks: | | | | | | | | | |
| 27 | 2204-00-001-11-06-010-011 | V | 5,53 | .. | .. | 5,53 | 1,38 | 1,38 | 2,77 |
| 28 | 2204-00-001-11-06-010-012 | V | 27 | .. | .. | 27 | 6 | 6 | 15 |
| 29 | 2204-00-001-11-06-010-013 | V | 3,43 | .. | .. | 3,43 | 85 | 85 | 1,73 |
| 30 | 2204-00-001-11-06-010-016 | V | 1,66 | .. | .. | 1,66 | 41 | 41 | 84 |
| 31 | 2204-00-001-11-06-010-017 | V | 20 | .. | .. | 20 | 5 | 5 | 10 |
| 32 | 2204-00-001-11-06-010-018 | V | 58 | .. | .. | 58 | 14 | 14 | 30 |
| 33 | 2204-00-001-11-06-010-019 | V | 9 | .. | .. | 9 | 2 | 2 | 5 |
| 34 | 2204-00-001-11-06-310-311 | V | 12,14,98 | .. | .. | 12,14,98 | 3,03,74 | 3,03,74 | 6,07,50 |
| 35 | 2204-00-001-11-06-310-312 | V | 3,00,00 | .. | .. | 3,00,00 | 75,00 | 75,00 | 1,50,00 |
| 36 | 2204-00-001-11-06-500-503 | V | 23,44,03 | .. | .. | 23,44,03 | 5,86,00 | 5,86,00 | 11,72,03 |
| Total | | | 57,94,75 | .. | .. | 57,94,75 | 14,48,44 | 14,48,66 | 28,97,65 |

The (**YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
YOUTH SERVICES, YUVASAKTI
The Director of Treasuries & Accounts, A.P. Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P. Hyd
The Reins (Budget Computers)
The Fin (TFR) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.